



Annual Report of 2010

Community Kitchen of Monroe County, Inc.

PO Box 3286 BLOOMINGTON IN 47402

917 S ROGERS STREET & 1100 W 11TH STREET
FUTURE HOME: 1515 S ROGERS STREET

Community Kitchen Board and Staff



Elnora Egan served the most hours at the Kitchen in 2010, providing 309.25 hours of service!



Community Kitchen's mission

is to work alone and in collaboration with others to eliminate hunger in Monroe County and surrounding areas through direct service, education and advocacy.

Our Philosophy

We believe in the dignity of all persons and that all in need should have access to basic food services with no questions asked and no financial test.

Partner Agencies

- Bloomington Township
- Hoosier Hills Food Bank
- Martha's House
- Mother Hubbard's Cupboard
- Options
- Perry Township
- Positive Link - BHHS
- Stone Belt - Hand in Hand
- United Way of Monroe County

Board Members

- Laurie Eynon, President
- Kyla Cox, Vice-President
- Maryjane McNabb, Secretary
- Darlene Cook, Treasurer
- Jim Becker
- Elizabeth Blauvelt
- JoAnne Bunnage
- Laura Chaiken
- Judy Lucas
- Teresa Harper
- Valeri Haughton
- Daniel McNabb
- Randy Moore
- Fred Schick (term ended 2010)
- Marty Schick (term ended 2010)
- Randalyn Shepherd
- Daniel Williamson

Staff Members

- Vicki Pierce, Executive Director
- Tim Clougher, Assistant Director
- Annie Brookshire, Volunteer Coordinator
- Garland Waleko, SPEA Service Corp Intern
- Adam Sommer, Kitchen Supervisor
- Eric Patterson, Kitchen Supervisor
- Julius Lee, Operations Manager
- Allison Homan, Kitchen Staff & Referral Specialist
- Ashley Mann, Kitchen Staff
- Janna Arthur, Kitchen Staff
- Evan Copelly, Kitchen Staff*
- Laura Copelly, Kitchen Staff
- Hugh Farrell, Kitchen Staff
- Jacqueline Cornetta, Kitchen Staff
- Robin Harper, Maintenance Manager
- Jodi Peacock-Clark, Administrative Assistant

* Moved on to other pursuits in 2010



Volunteer and local artist, Lee Cohn, logged 119 hours of volunteer service in 2010.



Meal Programs & Agency Operations

- Provided 211,322 meals & snacks, free of charge to anyone in need; an average of 675/day.
- Community Kitchen set another new service record by 14%!
- 61% of Kitchen patrons were children under 18.
- 14% of patrons were seniors.
- Rogers Street Kitchen provided 63,579 on-site and carry-out meals.
- CK Express served 48,283 hot and cold carry-out meals (up 7%).
- The Backpack Buddies program provides weekend backpacks of food to children at Summit, Fairview, Arlington, Grandview and Clear Creek Elementary Schools. This program will expand into Ellettsville in 2011.



McDoel Neighborhood residents volunteer for the Kitchen on MLK Day.



Clay Humphreys spent a few of his 99.25 volunteer hours pulling turkeys for Thanksgiving.

- Community Kitchen's Feed Our Future program expanded in most of its eight serving sites. Meals and snacks through this program increased 49% in 2010.
- Through the Summer Breakfast Program, CK distributed 13,597 breakfasts to children in ten low-income neighborhoods and three youth serving programs. This program expanded into Ellettsville in 2010, serving three sites there.
- Continued successful partnerships with the Hoosier Hills Food Bank and Area 10 Agency on Aging helped to provide holiday meals, grocery distribution and meals for the homebound on Thanksgiving (1561) and Christmas (1443).
- Utilized over 10,819 hours of volunteer community service, worth over \$73,000!
- Received over \$101,000 in food donations, \$27,900 in in-kind rent & utilities and \$31,000 in other in-kind donations.

Community Relations and Development

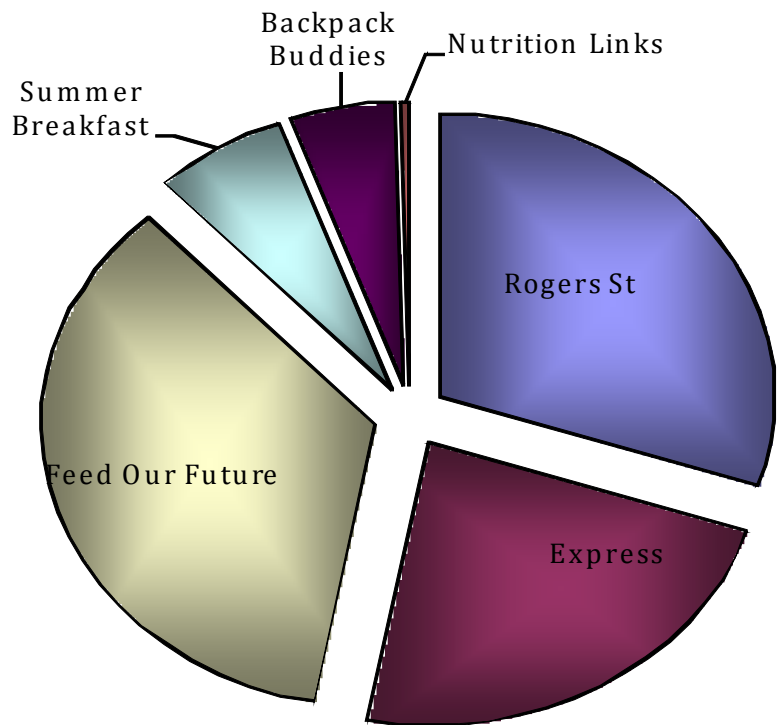
- Held our thirteenth annual Palette to Palate silent art and live auction, raising approximately \$26,000 for Kitchen hunger relief programs.
- Actively participated in the United Way of Monroe County annual campaign, UW committees and United Way Agency Directors' Association.
- Continued participation in Homeward Bound, CROP Walk and Taste of Bloomington.
- Held our fourth annual Bloomington Chefs' Challenge - a fabulous benefit contest similar to TV's Iron Chef. Chef David Tallent of Restaurant Tallent was the winner for the second year. Over \$15,000 was raised.
- **Purchased our first piece of property and future permanent home of Community Kitchen at 1515 S Rogers St!**
- Received over \$277,280 in grant funds for the renovation of the new building, from the City of Bloomington, Monroe County Commissioners, Monroe County Council, Perry Township and Bloomington Township.
- Secured an additional \$39,000 in pledges and \$72,000 in gifts for the building in 2010.
- Participated in Community Foundation's Matchstick Phase V, raising over \$11,800 for our endowment (CK Fund) and receiving a \$2,500 match.
- Received over \$38,000 in reimbursement from the State Department of Education for Summer Breakfast Program and Feed Our Future summer meals to children.
- Received over \$45,000 in CACFP reimbursement for some of the Feed Our Future meals to children, providing a more steady funding stream and ensuring we can continue to provide fruits and vegetables to children served through that program.



Our future home at 1515 S Rogers St.

2010 Meals Served by Program

Rogers Street	63579
CK Express	48,283
Feed Our Future	74,240
Summer Breakfast Program	13,597
Backpack Buddies	10,657
Nutrition Links	966
Total Served	211,322



*Hunger doesn't take a holiday.
Neither do our volunteers.*

2010 Unaudited Income & Expense Statement

Income

Business/Professional	\$16,230.84
Capital Contributions	\$132,835.71
Congregations	\$13,355.52
Civic	\$3,819.00
Collection Cans	\$3,671.82
Individual Contributions	\$148,495.32
Interest	\$291.29
Special Events	\$51,001.64
Grant Income	\$182,009.70
CK Express Pantry	\$1,732.74
In-Kind Food	\$101,613.47
In-Kind Labor	\$73,220.53
In-Kind donations	\$31,273.59
In-Kind Rent	\$27,903.00
Total Income	\$787,454.17

Expenses

Audit	\$5,300.00
New Building Expenses	\$52,077.02
Auto Expense	\$5,284.33
CK Express Pantry	\$1,301.72
Food & Beverage	\$52,924.04
Fundraising	\$11,033.03
General Maintenance & Repairs	\$5,882.89
Insurance	\$27,239.94
Kitchen Equipment & Supplies	\$30,463.65
Printing & Postage	\$7,834.12
Office Supplies & Equipment	\$2,432.72
Subscriptions/Filing Fees/Other	\$1,170.98
Payroll & Payroll Taxes	\$236,880.89
Utilities & Phone	\$8,652.09
Training & Volunteer Event	\$1,421.12
In-Kind Food	\$101,613.47
In-Kind Labor	\$73,220.53
In-Kind donations	\$31,273.59
In-Kind Rent	\$27,903.00
Total Expense	\$683,909.13
Net Income	\$101,790.04*

*includes \$81,109.19 in income for new building renovation, not expended in 2010.



Community Kitchen of Monroe County, Inc.

PO Box 3286

Bloomington, IN 47402-3286

Phone: 812-332-0999

Fax: 812-332-1937

E-mail: info@monroecommunitykitchen.com

www.monroecommunitykitchen.com

Fighting hunger since 1983.

**61% OF COMMUNITY KITCHEN
PATRONS IN 2010 WERE
CHILDREN!**

**ANOTHER 14% WERE
SENIOR CITIZENS!**

BUILD THE KITCHEN
Feed the Community



**COMMUNITY KITCHEN
OF MONROE COUNTY**

Fighting hunger for over 25 years



Community Kitchen Annual Meeting
Sunday, February 27th, 2011

I. Welcome - Laurie Eynon, President, Board of Directors

II. Year in Review - 2010

III. Approval of newly elected Board Members

Laura Chaiken, Daniel Williamson, Randalyn Shepherd, Elizabeth Blauvelt & Randy Moore

IV. Adjournment

Please mark your calendar for upcoming events to benefit the Kitchen:

Palette to Palate - Saturday, May 21st - Silent art & live auction to benefit CK @ IU Henke Hall of Champions

Taste of Bloomington - Saturday, June 18th - Benefits CK and the Hoosier Hills Food Bank

Chefs' Challenge - Sunday, September 4th - Benefit for CK at Buskirk-Chumley featuring three local chefs and a secret ingredient