



# 2010 Annual Report

Community Kitchen of Monroe County, Inc.

PO Box 3286 BLOOMINGTON IN 47402

917 S ROGERS STREET & 1100 W 11TH STREET

## Community Kitchen Board and Staff



*Chris Bolton, served the most hours of any Community Kitchen volunteer in 2009 - 369 hours! This is the second year in a row that Chris has topped the list!*



### Community Kitchen's mission

is to work alone and in collaboration with others to eliminate hunger in Monroe County and surrounding areas through direct service, education and advocacy.

### Our Philosophy

We believe in the dignity of all persons and that all in need should have access to basic food services with no questions asked and no financial test.

### Partner Agencies

- Bloomington Township
- Hoosier Hills Food Bank
- Martha's House
- Mother Hubbard's Cupboard
- Options
- Perry Township
- Positive Link - BHHS
- Stone Belt - Hand in Hand
- United Way of Monroe County

### Board Members

Laurie Eynon, President  
Kyla Cox, Vice-President  
Maryjane McNabb, Secretary  
Darlene Cook, Treasurer  
Jim Becker  
JoAnne Bunnage  
Laura Chaiken  
Mary Clegg (term ended in 2009)  
Judy Lucas  
Teresa Harper  
Valeri Haughton  
Nick Hillman (term ended in 2009)  
Daniel McNabb  
Linda McNabb (term ended in 2009)  
Fred Schick  
Marty Schick  
Randalyn Shepherd

### Staff Members

Vicki Pierce, Executive Director  
Tim Clougher, Assistant Director  
Annie Brookshire, Volunteer Coordinator  
Garland Waleko, SPEA Service Corp Intern  
Adam Sommer, Kitchen Supervisor  
Eric Patterson, Kitchen Supervisor  
Julius Lee, Operations Manager  
Janna Arthur, Referral Specialist\*  
Ashley Mann, Kitchen Staff & Referral Specialist  
Nathan O'Donnell, Kitchen Staff\*  
Allison Homan, Kitchen Staff  
Evan Copelly, Kitchen Staff  
Laura Copelly, Kitchen Staff  
Hugh Farrell, Kitchen Staff  
Robin Harper, Maintenance Manager  
Jodi Peacock-Clark, Administrative Assistant  
\* Moved on to other pursuits in 2009



*Elnora Egan served the second most volunteer hours at Community Kitchen in 2009, providing 315.25 hours of service!*



## Meal Programs & Agency Operations

- Provided 185,029 meals, free of charge to anyone in need; an average of 591/day.
- **Community Kitchen set a new meal service record by 21%!**
- **61% of Kitchen patrons were children under 18.**
- 17% of all meals were served to seniors.
- Rogers Street Kitchen provided 64,844 on-site and carry-out meals (up 8%).
- Community Kitchen Express served 44,955 hot and cold carry-out meals (up 29%).
- Expanded Backpack Buddies program into Clear Creek Elementary. This program provides weekend backpacks of food to children at Summit, Fairview, Arlington, Grandview and Clear Creek Elementary Schools. Backpack distribution increased by 24%.
- Community Kitchen's Feed Our Future program expanded into Ellettsville by serving children of the Ellettsville Boys & Girls Club. We currently serve 100 children in this program/day for five days/week.
- Through the Summer Breakfast Program, CK distributed 11,985 breakfasts to children in eight low-income neighborhoods and three youth serving programs.



*Paul & Gretchen Kromer help pull turkey meat on Thanksgiving Day.*



*Lee Cohn is one of the much appreciated regular serving shift volunteers at the Kitchen.*

- Through the Feed Our Future Program, CK distributed 49,770 lunches and snacks to at-risk children and youth in after-school programs (up 51%).
- Continued successful partnerships with the Hoosier Hills Food Bank and Area 10 Agency on Aging helped to provide holiday meals, grocery distribution and meals for the homebound on Thanksgiving (1809) and Christmas (1792).
- Utilized over 10,804 hours of volunteer community service (up 9.5%).
- Received over \$147,000 in food donations, \$34,000 in in-kind rent & utilities and \$14,000 in other in-kind donations.

## Community Relations and Development

- Held our twelfth annual Palette to Palate silent art and live auction, raising approximately \$15,000 for Kitchen hunger relief programs.
- Actively participated in the United Way of Monroe County annual campaign, UW committees and United Way Agency Directors' Association.
- Continued participation in Homeward Bound, CROP Walk and Taste of Bloomington.
- Held our third annual Bloomington Chefs' Challenge - a fabulous benefit contest similar to TV's Iron Chef. Chef David Tallent of Restaurant Tallent was the winner. Over \$14,000 was raised.
- Received \$3,000 grant from Psi Iota Xi and \$1,000 from Trinity Episcopal Church for Backpack Buddies.
- Received \$10,459 from the Monroe County Council to purchase food and van tires.
- Obtained a City of Bloomington Common Council grant to replace backpacks for the Backpack Buddies Program.
- Participated in Community Foundation's Matchstick Phase IV, raising over \$19,000 for our endowment (CK Fund) and receiving a \$5,000 match.
- Received over \$33,000 in reimbursement from the State Department of Education for Summer Breakfast Program meals to children.
- Received over \$24,000 in CACFP reimbursement for some of the Feed Our Future meals to children, providing a more steady funding stream and ensuring we can continue to provide fruits and vegetables to children served through that program.



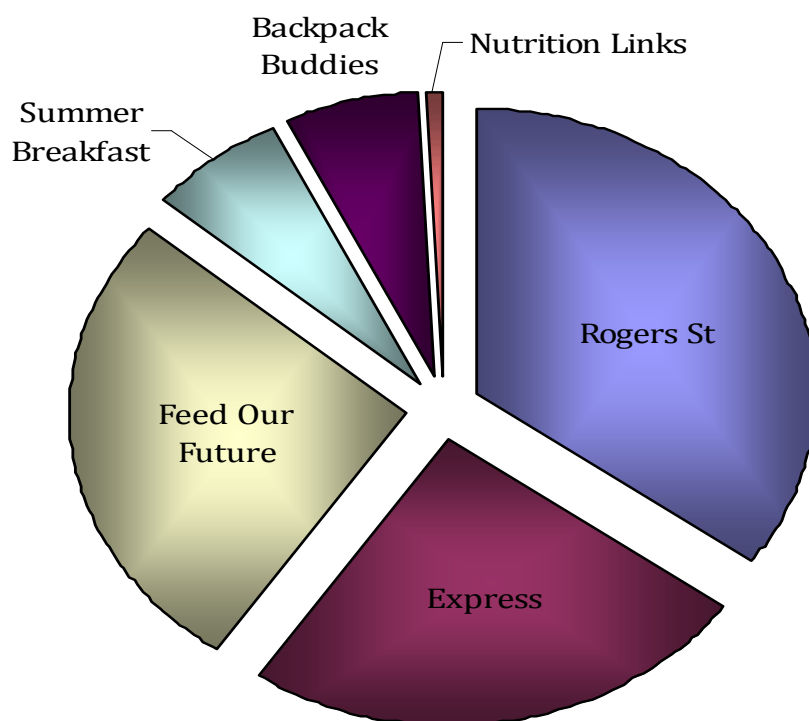
*Volunteers from Girls Inc work on the salad prep.*

## 2009 Meals Served by Program

Rogers Street	64,844
CK Express	44,955
Feed Our Future	49,770
Summer Breakfast Program	11,985
Backpack Buddies	12,065
Nutrition Links	1,410
<b>Total Served</b>	<b>185,029</b>



*McDoel Gardens Neighborhood packages snacks for the Feed Our Future program.*



## 2009 Unaudited Income & Expense Statement

### Income

Business/Professional	\$7,317.00
Congregations	\$10,899.19
Civic	\$8,035.04
Collection Cans	\$3,089.25
Individual Contributions	\$145,985.43
Interest	\$775.37
Special Events	\$44,325.71
Grant Income	\$171,184.04
CK Express Pantry	\$1,000.00
In-Kind Food	\$147,267.56
In-Kind Labor	\$74,134.86
In-Kind donations	\$14,354.48
In-Kind Rent	\$34,226.00
<b>Total Income</b>	<b>\$662,593.93</b>

### Expenses

Audit	\$4,850.00
Auto Expense	\$4,323.39
CK Express Pantry	\$741.60
Food & Beverage	\$36,170.65
Fundraising	\$6,752.20
General Maintenance & Repairs	\$7,428.06
Insurance	\$22,463.99
Kitchen Equipment & Supplies	\$24,594.27
Printing & Postage	\$4,634.96
Office Supplies & Equipment	\$3,518.40
Subscriptions/Filing Fees/Other	\$881.98
Payroll & Payroll Taxes	\$219,262.80
Utilities & Phone	\$2,624.92
New Building Costs	\$3,614.00
Training, Advertising & Volunteer Event	\$1,771.08
In-Kind Food	\$147,267.56
In-Kind Labor	\$74,134.86
In-Kind donations	\$14,354.48
In-Kind Rent	\$34,226.00
<b>Total Expense</b>	<b>\$613,615.20</b>
<b>Net Income</b>	<b>\$48,978.73</b>



## Community Kitchen of Monroe County, Inc.

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*Fighting hunger since 1983.*

**61% OF COMMUNITY KITCHEN  
PATRONS IN 2009 WERE  
CHILDREN!**

**ANOTHER 17% WERE  
SENIOR CITIZENS!**



*Volunteers dish up Thanksgiving carryout meals.*

## Community Kitchen Annual Meeting *Sunday, February 28th, 2010*

- I. Welcome - Kyla Cox, Vice-President, Board of Directors
- II. Year in Review - 2009
- III. Approval of newly elected Board Members  
Maryjane McNabb, Kyla Cox
- IV. Adjournment

Please mark your calendar for upcoming events to benefit the Kitchen:

*Palette to Palate* - Saturday, May 15th - Silent art & live auction to benefit CK

*Taste of Bloomington* - Saturday, June 19th - Benefits CK and the Hoosier Hills Food Bank

*Chefs' Challenge* - Sunday, September 5th - Benefit for CK at Buskirk-Chumley featuring three local chefs and a secret ingredient