



2009 Annual Report

Community Kitchen of Monroe County, Inc.

PO BOX 3286 BLOOMINGTON IN 47402 917 S ROGERS STREET & 1100 W 11TH STREET



Volunteer, Chris Bolton, served the most hours of any Community Kitchen volunteer in 2008 - 258 hours!



Community Kitchen's mission is to work alone and in collaboration with others to eliminate hunger in Monroe County and surrounding areas through direct service, education and advocacy.

Our Philosophy

We believe in the dignity of all persons and that all in need should have access to basic food services with no questions asked and no financial test.

Partner Agencies

- Bloomington Township
- Community Foundation of Bloomington & Monroe County
- Hoosier Hills Food Bank
- Martha's House
- Mother Hubbard's Cupboard
- Perry Township
- Positive Link - BHHS
- United Way of Monroe County

Community Kitchen Board and Staff

Board Members

- Nick Hillman, President
- Marty Schick, Vice-President
- Fred Schick, Secretary
- Darlene Cook, Treasurer
- Jim Becker
- JoAnne Bunnage (new in 2009)
- Mary Clegg
- Laurie Eynon
- Judy Lucas (emeritus)
- Timothy Haas (term ended in 2008)
- Terry Harper
- Valeri Haughton
- Ashley Hillman (term ended in 2008)
- Daniel McNabb (new in 2008)
- Linda McNabb
- Maryjane McNabb

Staff Members

- Vicki Pierce, Executive Director
- Tim Clougher, Assistant Director
- Annie Brookshire, Volunteer Coordinator
- Colleen Clark, SPEA Service Corp Intern
- Adam Sommer, Kitchen Supervisor
- Eric Patterson, Kitchen Supervisor
- Julius Lee, Operations Manager
- Janna Arthur, Kitchen Staff & Referral Specialist
- Ashley Mann, Kitchen Staff
- Nathan O'Donnell, Kitchen Staff
- Robin Harper, Maintenance Manager
- Allison Homan, Kitchen Staff^
- Victor Varela, Operations Manager*

* Moved on to other pursuits in 2008



Pat Lucas (Momma Pat), our dear friend and colleague, passed away in 2008, after many years of service at Community Kitchen.

She left a lasting mark on our services and her presence is greatly missed at Community Kitchen.



Meal Programs & Agency Operations

- Provided 151,460 meals, free of charge to anyone in need; an average of 483/day.
- **51% of all meals were served to children under 18 (up from 41% in 2007).**
- 12% of all meals were served to seniors.
- Rogers Street Kitchen provided 60,115 on-site and carry-out meals.
- Community Kitchen Express served 34,872 hot and cold carry-out meals.
- Expanded Backpack Buddies program into Grandview Elementary. Funded by the Community Foundation of Bloomington & Monroe County, this program provides weekend backpacks of food to children at Summit, Fairview, Arlington and Grandview Elementary Schools. We currently provide about 80 backpacks/week.
- Through the Summer Breakfast Program, CK distributed 11,654 breakfasts to children in eight low-income neighborhoods and three youth serving programs.
- The Feed Our Future Program distributed 33,030 lunches and snacks to children and at-risk youth in after-school programs.
- Continued successful partnerships with the Hoosier Hills Food Bank and Area 10 Agency on Aging helped to provide holiday meals, grocery distribution and meals for the homebound on Thanksgiving (976) and Christmas (973).
- Through Nutrition Links, a program through which CK provides two meals/day to HIV+ clients of Positive Link, we provided 2,034 meals. Those meals are home-delivered free of charge by volunteers.
- Overall, our meals to children were up 16% in 2007 and another 10% in 2008.
- Utilized over 9,862 hours of volunteer community service, up 19% over 2007.



Sally Macleod is an important seasoned volunteer for the Kitchen's prep shift.



Julie is one of the much appreciated regular serving shift volunteers at the Kitchen.

Community Relations and Development

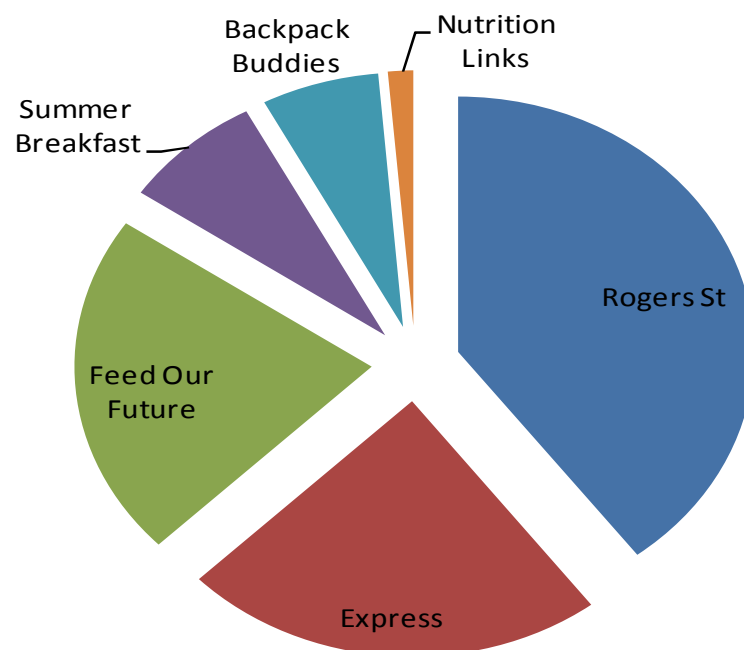
- Actively participated in the United Way of Monroe County annual campaign, UW committees and United Way Agency Directors' Association.
- Held our eleventh annual Palette to Palate silent art auction (raising nearly \$12,000), CROP Walk, Homeward Bound and Chefs' Challenge.
- Held our second ever Bloomington Chefs' Challenge - a fabulous benefit contest similar to tv's Iron Chef . This event was incredibly well received and raised nearly \$11,000 in its second year, up from \$7,000 in 2007.
- Received \$2,000 grant from Psi Iota Xi for Backpack Buddies food and \$1,000 from Trinity Episcopal Church.
- Received \$10,135 from the Monroe County Council for the purchase of food and a degreaser unit.
- Secured funding for Backpack Buddies Expansion into Grandview through a grant from the Community Foundation of Bloomington and Monroe County.
- Obtained a City of Bloomington Common Council grant to replace our final residential freezer unit with a commercial one.
- Participated in Community Foundation's Matchstick Phase III, raising over \$17,000 for our endowment (CK Fund) and receiving a \$5,000 match.
- Received over \$27,000 in reimbursement from the State Department of Education for Summer Breakfast Program meals to children.
- Completed the qualification process to receive CACFP reimbursement for some of the Feed Our Future meals to children, providing a more steady funding stream and ensuring we can continue to provide fruits and vegetables to children served through that program.



John & Sue make Feed Our Future meals each Monday for kids in after-school programs.

2008 Meals Served by Program

| | |
|--------------------------|----------------|
| Rogers Street | 60,115 |
| CK Express | 34,872 |
| Feed Our Future | 33,030 |
| Summer Breakfast Program | 11,654 |
| Backpack Buddies | 9,755 |
| Nutrition Links | 2,034 |
| Total Served | 151,460 |



Jonathan and Shawn from Stone Belt's Hand in Hand program unload food donations at Community Kitchen.

2008 Unaudited Income & Expense Statement

Income

| | |
|--------------------------|---------------------|
| Business/Professional | \$17,965.28 |
| Congregations | \$12,527.22 |
| Civic | \$8,547.47 |
| Collection Cans | \$3,585.72 |
| Individual Contributions | \$134,406.25 |
| Interest | \$1,113.94 |
| Special Events | \$34,385.64 |
| Grant Income | \$130,302.64 |
| CK Express Pantry | \$500.00 |
| In-Kind Food | \$176,111.16 |
| In-Kind Labor | \$57,696.45 |
| In-Kind donations | \$21,867.10 |
| In-Kind Rent | \$34,811.00 |
| Total Income | \$633,819.87 |

Expenses

| | |
|---------------------------------|---------------------|
| Audit | \$4,500.00 |
| Auto Expense | \$6,330.64 |
| CK Express Pantry | \$928.13 |
| Food & Beverage | \$33,137.43 |
| Fundraising | \$12,484.15 |
| General Maintenance & Repairs | \$4,812.23 |
| Insurance | \$20,180.39 |
| Kitchen Equipment & Supplies | \$17,521.63 |
| Printing & Postage | \$5,610.16 |
| Office Supplies & Equipment | \$2,508.12 |
| Subscriptions/Filing Fees/Other | \$1,124.31 |
| Payroll & Payroll Taxes | \$202,823.96 |
| Staff Training | \$277.00 |
| Utilities | \$2,793.23 |
| In-Kind Food | \$176,111.16 |
| In-Kind Labor | \$57,696.45 |
| In-Kind donations | \$21,867.10 |
| In-Kind Rent | \$34,811.00 |
| Total Expense | \$605,517.09 |

Net Income **\$28,302.78**



Community Kitchen of Monroe County, Inc.

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Fighting hunger since 1983.

**COMMUNITY KITCHEN SERVED
51% OF ITS MEALS IN 2008
TO CHILDREN!**

**ANOTHER 12% OF MEALS
WENT TO SENIOR CITIZENS!**



Community Kitchen received a \$9,569 grant from the UPS Foundation, the charitable arm of UPS. The funds were used to purchase vital kitchen and dining room equipment for the Kitchen's Rogers St facility.

Community Kitchen Annual Meeting Saturday, May, 16th 2009

- I. Welcome - Marty Schick, Vice-President, Board of Directors
- II. Year in Review - 2008
- III. Approval of newly elected Board Members
Daniel McNabb, JoAnne Bunnage
- IV. Adjournment

Please mark your calendar for upcoming events to benefit the Kitchen:

Taste of Bloomington - Saturday, June 20th - Also benefits our partners at the Hoosier Hills Food Bank

Chefs' Challenge - Friday, September 4th - Benefit for CK at Buskirk-Chumley featuring three local chefs

***Thank you for attending the 2009 Palette to Palate auction benefit for Community Kitchen.
We appreciate the generosity of the many artists, restaurants, businesses, volunteers
and organizations that make this event a success!***