



2007 Annual Report

Community Kitchen of Monroe County, Inc.

PO BOX 3286 BLOOMINGTON IN 47402 917 S ROGERS STREET & 1100 W 11TH STREET



Volunteer, Alex Davidson, helps get salad ready for dinner.



Community Kitchen's mission is to work alone and in collaboration with others to eliminate hunger in Monroe County and surrounding areas through direct service, education and advocacy.

Our Philosophy

We believe in the dignity of all persons and that all in need should have access to basic food services with no questions asked and no financial test.

Partner Agencies

- *Bloomington Township*
- *Community Foundation of Bloomington & Monroe County*
- *Hoosier Hills Food Bank*
- *Martha's House*
- *Mother Hubbard's Cupboard*
- *Perry Township*
- *Positive Link - BHHS*
- *United Way of Monroe County*

Community Kitchen Board and Staff

Board Members

- Marty Schick, President
- Nick Hillman[^], Vice-President
- Fred Schick[^], Secretary
- Terry Radke, Treasurer
- Jim Becker
- Mary Clegg
- Darlene Cook[^]
- Laurie Eynon
- Jim Gronquist*
- Timothy Haas
- Terry Harper
- Valeri Haughton
- Ashley Hillman[^]
- Judy Lucas
- Linda McNabb[^]
- Maryjane McNabb[^]

Staff Members

- Vicki Pierce, Executive Director
- Tim Clougher, Assistant Director
- Annie Brookshire, Volunteer Coordinator
- Caroline Daly, SPEA Service Corp Intern
- Victor Varela, Operations Manager
- Adam Sommer, Kitchen Supervisor
- Eric Patterson, Kitchen Supervisor
- Julius Lee, Kitchen Staff
- Janna Arthur, Kitchen Staff & Caseworker
- Ashley Mann, Kitchen Staff
- Nathan O'Donnell, Kitchen Staff
- Allison Homan, Kitchen Staff[^]
- David Bower, Kitchen Staff[^]
- John Cook, Operations Manager*
- Andrea Seitz, Kitchen Supervisor*
- Ian Voakes, Kitchen Staff*

* Moved on to other pursuits

* Members whose terms ended in 2007

[^] New member in 2007



Member Agency

Meal Programs & Agency Operations

- Provided 152,516 meals, free of charge to anyone in need; an average of 487/day.
- 41% of all meals were served to children under 18 (up from 32% in 2006).
- 27% of all meals were served to seniors.
- Rogers Street Kitchen provided 57,890 on-site and carry-out meals.
- Community Kitchen Express served 35,563 hot and cold carry-out meals.
- Expanded Backpack Buddies program into Arlington Elementary. Funded by the Community Foundation of Bloomington & Monroe County, this program provides weekend backpacks of food to children at Summit, Fairview and Arlington Elementary Schools. We currently provide about 65 backpacks/week.
- Through the Summer Breakfast Program, CK distributed 12,766 breakfasts to children in six low-income neighborhoods and three youth serving programs.
- The Feed Our Future Program distributed 35,506 (a 33% increase) after-school lunches and snacks to children and at-risk youth in after-school programs.
- Continued successful partnerships with the Hoosier Hills Food Bank and Area 10 Agency on Aging helped to provide holiday meals, grocery distribution and meals for the homebound on Thanksgiving (968) and Christmas (1180).
- Through Nutrition Links, a program through which CK provides two meals/day to HIV+ clients of Positive Link, we provided 2,270 meals. Those meals are home-delivered free of charge by volunteers.



“Otherwise I would not have food. Thank you! Thank you! Thank you!”

-Community Kitchen patron

- Overall, our meals to children were up 16% in 2007.
- Utilized over 8,287 hours of volunteer community service.

Community Relations and Development

- Actively participated in the United Way of Monroe County annual campaign, UW committees and United Way Agency Directors’ Association.
- Increased awareness of agency mission with over 30 newspaper articles and mentions; five agency newsletters, nearly 15 articles or mentions in other community newsletters, appearances on about 10 radio shows, and presentations to student, civic and congregational groups.
- Held our tenth annual Palette to Palate silent art auction (raising \$12,000), Bell Trace Breakfast, Acting Against Hunger (with Bloomington Playwright’s Project), CROP Walk, Homeward Bound and Kitchen-Aide.

- Held our first ever Bloomington Chefs’ Challenge - a fabulous benefit contest similar to tv’s Iron Chef . This event was incredibly well received and raised \$7,000 in its first year.
- Received \$1,500 grant from Psi Iota Xi for Feed Our Future and \$750 from UPS for the Summer Breakfast Program.
- Received \$6,000 from the Monroe County Commissioners for our meal programs.
- Secured funding for Backpack Buddies Expansion into Arlington through a grant from the Community Foundation of Bloomington and Monroe County.
- Obtained a City of Bloomington Common Council grant to replace our walk-in cooler and freezer with one twice the size, thereby allowing us to make better use of the Hoosier Hills Food Bank’s cooler products.
- Participated in Community Foundation’s Matchstick Phase II, raising over \$9,000 for our endowment (CK Fund) and receiving a \$2,500 match.
- Were selected as an Honorable Mention for an Indiana Achievement Award.
- Received a United Way Capacity Building grant and grant from Perry Township to replace an outdated phone system and purchase new computer equipment.
- Received over \$27,000 in reimbursement from the State Department of Education for Summer Breakfast Program meals to children.



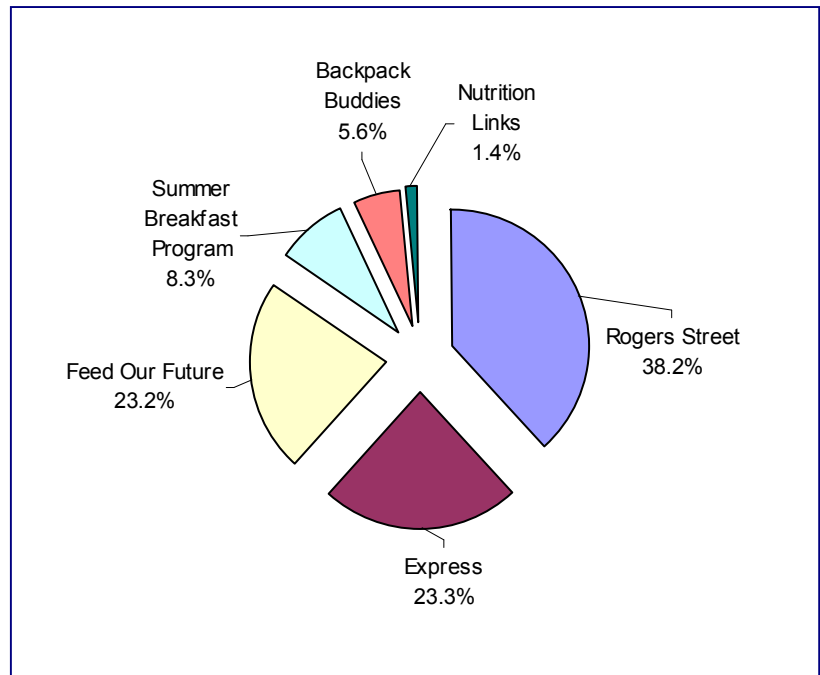
A volunteer works to dish up carryout meals that will be handed out during serving time.

2007 Meals Served by Program

Rogers Street	57,890
CK Express	35,563
Feed Our Future	35,506
Summer Breakfast Program	12,766
Backpack Buddies	8,521
Nutrition Links	2,270
Total Served	152,516



Volunteer, Sue Mayer, helps at Community Kitchen each Monday and Friday to prepare Feed our Future meals for children.



2007 Unaudited Income & Expense Statement

Income

Business/Professional	\$7,978.39
Congregations	\$10,083.74
Civic	\$6,085.00
Collection Cans	\$3,877.46
Individual Contributions	\$116,775.80
Interest	\$1,108.45
Special Events	\$30,506.75
Grant Income	\$131,780.23
CK Express Pantry	\$1,000.00
In-Kind Food	\$149,525.32
In-Kind Labor	\$47,750.89
In-Kind donations	\$20,441.69
In-Kind Rent	\$34,344.00
Total Income	\$561,257.72

Expenses

Audit	\$4,150.00
Auto Expense	\$5,512.06
CK Express Pantry	\$767.20
Classified Advertising	\$661.08
Food & Beverage	\$24,292.53
Fundraising	\$3,418.22
General Maintenance & Repairs	\$5,162.23
Insurance	\$17,750.38
Kitchen Equipment & Supplies	\$22,331.20
Printing & Postage	\$5,726.79
Office Supplies & Equipment	\$2,783.02
Subscriptions/Filing Fees/Other	\$1,322.09
Payroll & Payroll Taxes	\$190,050.66
Staff Training	\$455.90
Utilities	\$2,935.90
In-Kind Food	\$149,525.32
In-Kind Labor	\$47,750.89
In-Kind donations	\$20,441.69
In-Kind Rent	\$34,344.00
Total Expense	\$539,381.16

Net Income

\$21,876.56.40



Community Kitchen of Monroe County, Inc.

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Fighting hunger since 1983.

I APPRECIATE AND BENEFIT FROM THE BALANCED MEALS! I ALSO APPRECIATE SOME OF THE PEOPLE I MEET AND CONVERSE WITH HERE. BECAUSE OF LOW INCOME, I COULD NOT POSSIBLY AT THIS TIME IN MY LIFE STAY HEALTHY WITHOUT THE HELP I RECEIVE HERE. THANK YOU!

-COMMUNITY KITCHEN PATRON



Victor (Operations Manager) working on some peppers for use in the evening meal.

Community Kitchen Annual Meeting Saturday, April 12, 2008

- I. Welcome - Marty Schick, President, Board of Directors
- II. Year in Review - 2007
- III. Approval of newly elected Board Members

Darlene Cook, Ashley Hillman, Nick Hillman, Linda McNabb, Maryjane McNabb, Fred Schick

- IV. Adjournment

Please mark your calendar for upcoming events to benefit the Kitchen:

National Association of Letter Carriers Food Drive - Saturday, May 10th

Taste of Bloomington - Saturday, June 21st - Also benefits our partners at the Hoosier Hills Food Bank

Bell Trace Breakfast - a Saturday in August - Benefit breakfast for CK at Bell Trace Senior Living Community

Chefs' Challenge - Friday, August 29th - Benefit for CK at Buskirk-Chumley featuring three local chefs

**Thank you for attending the 2008 Palette to Palate silent art auction benefit for Community Kitchen.
We appreciate the generosity of the many artists, restaurants, businesses, volunteers and organizations that make this event a success!**